

Combined Delivery Report by Activity

UN Development Programme

Report ID: unglcdrb

Page 1 of 3

Run Time: 27-07-2021 08:07:24

Selection Criteria :

Business Unit : NAM10
 Period : Jan-Dec (2021)
 Selected Project Id : ALL
 Selected Fund Code : ALL
 Selected Dept. IDs : B0360
 Selected Outputs : 00117598

Project Id : 00121666 NAM Capacity Building Initiati	Period :	Jan-Dec (2021)
Output # : 00117598 Project Initiation Plan	Impl. Partner :	99999 UNDP
	Location :	Namibia

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Activity : ()				
Fund : 62000 (GEF Voluntary Contribution)				
76120 - Unrealized Loss	0.00	746.36	0.00	746.36
Total for Fund 62000	0.00	746.36	0.00	746.36
Total for Activity	0.00	746.36	0.00	746.36
Activity : ACTIVITY 1 (Project Preparation Grant)				
Fund : 62000 (GEF Voluntary Contribution)				
71635 - Travel - Other	1,285.44	0.00	0.00	1,285.44
75705 - Learning costs	2,363.01	0.00	0.00	2,363.01
75707 - Learning – subsistence allowan	9,543.29	0.00	0.00	9,543.29
75708 - Learning - subcontracts	5,144.87	0.00	0.00	5,144.87
Total for Fund 62000	18,336.61	0.00	0.00	18,336.61
Total for Activity ACTIVITY 1	18,336.61	0.00	0.00	18,336.61
Total for Output : 00117598	18,336.61	746.36	0.00	19,082.97
Project Total :	18,336.61	746.36	0.00	19,082.97

HG

MN

Signed By : Alka Bhatia Date : 29-Jul-2021

Signed By : _____ Date : _____

Combined Delivery Report by ActivityUN
DP UN Development Programme

Report ID: unglcdrv

Page 2 of 3
Run Time: 27-07-2021 08:07:24**Selection Criteria :**Business Unit : NAM10
Period : Jan-Dec (2021)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : B0360
Selected Outputs : 00117598

Project Id : ALL	Period :	Jan-Dec (2021)		
Output # : ALL	Impl. Partner :			
	Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

36005 - Namibia - Energy & Envirmnt	18,336.61	746.36	0.00	19,082.97
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Combined Delivery Report by Activity**UNDP UN Development Programme**

Report ID: unglcdrb

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Run Time: 27-07-2021 08:07:25

Funds Utilization**Selection Criteria :**

Business Unit : NAM10
Period : Jan-Dec (2021)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : B0360
Selected Outputs : 00117598

Project/Award: 00121666 **NAM Capacity Building Initiati** **Period :** As Of Dec31,2021

Output #	00117598	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00